

Kelbrook and Sough Parish Council Maintenance Budget 2024/25						
		TOTAL	BREAKDOWN		SPEND	BALANCE
Lengthsman		2050.00	Weeding, watering, painting, repairs etc Based on 12 hours monthly@ £14.21	2050.00		
Lengthsman Budget		250.00	Tools etc	250.00		
Benches		700.00	Replace	300.00		
			Repair	200.00		
			Paint	200.00		
Bus Shelters		660.00	Cleaning	360.00		
			Roof Repair	300.00		
Playground		700.00	Cleaning	320.00		
			Inspection	80.00		
			Repairs	300.00		
Planters		800.00	Plants	700.00		
			Soil etc	100.00		
Contingency		500.00		500.00		
TOTAL		5660.00		5660.00		